

**ICTA INCOME STATEMENT****For the period ending Dec. 31, 2020**

	<b>2020 Actual</b>	<b>Covid Revised 2020 Budget</b>	<b>2019 Actual</b>
Revenue	4,920	5700	24190
Sponsors	-	0	5500
Tournament	-	0	1673
<b>Total</b>	<b>4,920</b>	<b>5700</b>	<b>31363</b>
Technology	482	700	719
Tribunal	5,818	800	2,422
Insurance	735	995	907
Tenniscotes	1,938	-	4,845
OTA	-	-	500
Trophies	-	-	6,168
Honorarium	-	-	3,900
Exec Honorarium	4,800	4,800	4,800
Tournament	-	-	2,739
Marketing	144	600	567
G&A	1,554	2,000	2,301
<b>Expenses</b>	<b>15,471</b>	<b>9,895</b>	<b>29,869</b>
<b>Net Income/Loss</b>	<b>(10,551)</b>	<b>(4,195)</b>	<b>1,494</b>

**Notes:**

**\*Tribunal -Lost Appeal Payment -5000** to pay from Reserve Funds, one-time charge  
Covid year - No sponsors, no leagues revenue, no tournament