

INCOME STATEMENT ICTA - Oct. 31, 2021

	2021 Actual Budget [at Mar 31/21]		2020 Actual	2021 Variance	2019 Actual
Revenue	9780	18,720	4920	-8940	24,190
Sponsors	3000	4,000	0	-1000	5,500
Tournament	1500	1,500	0	0	1,673
<b>Total</b>	<b>14280</b>	<b>24,220</b>	<b>4920</b>	<b>-9940</b>	<b>31,363</b>
Technology	472.49	500	482.1	-27.51	719
Tribunal	0	-	5817.84	0	2,422
Insurance	732.52	1,127	734.9	-394.48	907
Tenniscores	1425	3,450	1938	-2025	4,845
OTA	500	500	0	0	500
Trophies	445.83	4,800	0	-4354.17	6,168
Honorarium	1400	3,900	0	-2500	3,900
Exec Honorarium	4400	4,400	4400	0	4,800
Tournament	2043.77	3,000	0	-956.23	2,739
Marketing	20	350	144.08	-330	567
G&A	979.35	1,600	1553.75	-620.65	2,301
<b>Expenses</b>	<b>12418.96</b>	<b>23,627</b>	<b>15070.67</b>	<b>-11208</b>	<b>29,869</b>
<b>Net Income/Loss</b>	<b>1,861.04</b>	<b>593</b>	<b>(10,151)</b>	<b>1268.04</b>	<b>1,494</b>